

	<b>CARRY FORWARD from 2023-2024</b>	<b>£6,750.00</b>	
	<b>April to August 2023</b>	<b>£7,533.00</b>	
	<b>September 2023 to March 2024</b>	<b>£10,710.00</b>	
	<b>TOTAL</b>	<b>£24,993.00</b>	
	External CPD - OPAL	£5,500.00	
	Resource Development - Primary Steps Curriculum	£550.00	
	External Coaching Support - Hull FC	£3,750.00	
	Internal Fees/Membership - Sports Partnership	£1,950.00	
	Internal Equipment and Resources - OPAL	£7,500.00	
	School Based Extra-Curricular - OPAL Leader Hours	£5,750.00	
	Games Mark Activities - Competitions, etc.	£1,000.00	
	<b>TOTAL EXPENDITURE</b>	<b>£26,000.00</b>	